

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N100001) State Supplementary Assistance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,349,002	\$ 7,349,002	\$ 7,349,002	\$ 7,349,002
Other Resources				
Balance Brought Forward (Approps)	1,888,492	2,108,255	1,773,071	0
Receipts				
Refunds & Reimbursements	122	5,000	5,000	5,000
Total Resources	<u>\$ 9,237,617</u>	<u>\$ 9,462,257</u>	<u>\$ 9,127,073</u>	<u>\$ 7,354,002</u>
 FTE	 <u>0.00</u>	 <u>1.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 604,243	\$ 0	\$ 0	\$ 0
Personal Travel In State	603	0	0	0
Office Supplies	592	0	0	0
Postage	114	0	0	0
Communications	5,030	0	0	0
Professional & Scientific Services	0	1,388,240	1,388,240	0
Intra-State Transfers	0	215,001	215,001	1
Reimbursement to Other Agencies	1,785	51	51	51
ITS Reimbursements	510	501	501	501
IT Outside Services	16,681	1,000	1,000	1,000
IT Equipment	2,823	0	0	0
Other Expense & Obligations	179,037	342,994	342,994	342,994
Aid to Individuals	6,317,944	7,514,470	7,179,286	7,009,455
Balance Carry Forward (Approps)	2,108,255	0	0	0
Total Disposition of Resources	<u>\$ 9,237,617</u>	<u>\$ 9,462,257</u>	<u>\$ 9,127,073</u>	<u>\$ 7,354,002</u>